



INSTITUTO MUNICIPAL DE PREVIDENCIA DOS SERVIDORES PUBLICOS DE MANTENA
CNPJ:002.888.096/0001.00

Demonstrativo da Projeção Atuarial do RPPS

RREO – ANEXO X (LRF, art. 53, § 1º, inciso II)

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (a-b)	Saldo Financeiro do Exercício
2024	13.777.341,29	13.084.638,93	692.702,36	44.649.887,66
2025	11.331.255,79	18.113.321,74	-6.782.065,95	39.807.994,53
2026	17.487.719,28	17.860.342,75	-372.623,47	39.435.371,06
2027	20.147.974,25	18.693.953,10	1.454.021,15	40.889.392,21
2028	20.292.270,46	19.896.188,38	396.082,08	41.285.474,29
2029	20.235.950,23	21.193.765,59	-957.815,36	40.327.658,93
2030	20.063.167,96	21.791.630,50	-1.728.462,54	38.599.196,39
2031	20.178.869,93	22.477.902,68	-2.299.032,75	36.300.163,64
2032	20.300.687,20	23.054.790,87	-2.754.103,67	33.546.059,97
2033	20.469.809,61	23.872.702,22	-3.402.892,61	30.143.167,36
2034	21.911.606,52	24.115.667,67	-2.204.061,15	27.939.106,21
2035	22.502.694,01	24.654.789,39	-2.152.095,38	25.787.010,83
2036	23.288.097,36	25.366.574,39	-2.078.477,03	23.708.533,80
2037	23.971.840,41	26.064.858,57	-2.093.018,16	21.615.515,64
2038	24.605.536,69	26.772.686,12	-2.167.149,43	19.448.366,21
2039	25.135.869,73	27.025.927,33	-1.890.057,60	17.558.308,61
2040	30.490.812,53	27.356.137,53	3.134.675,00	20.692.983,61
2041	30.616.418,96	27.474.131,09	3.142.287,87	23.835.271,48
2042	30.838.297,98	27.989.688,87	2.848.609,11	26.683.880,59
2043	30.816.147,54	28.894.665,52	1.921.482,02	28.605.362,61
2044	31.287.408,73	28.586.965,62	2.700.443,11	31.305.805,72
2045	32.754.218,77	28.676.489,73	4.077.729,04	35.383.534,76
2046	32.747.045,76	28.735.512,50	4.011.533,26	39.395.068,02
2047	32.730.220,86	28.739.404,03	3.990.816,83	43.385.884,85
2048	32.670.747,01	28.417.788,58	4.252.958,43	47.638.843,28
2049	32.771.049,37	27.947.658,22	4.823.391,15	52.462.234,43
2050	32.921.202,80	27.507.788,33	5.413.414,47	57.875.648,90
2051	33.076.142,24	27.486.208,33	5.589.933,91	63.465.582,81
2052	32.897.992,94	26.882.394,20	6.015.598,74	69.481.181,55
2053	33.047.118,77	26.707.257,70	6.339.861,07	75.821.042,62
2054	32.909.408,72	26.815.569,64	6.093.839,08	81.914.881,70
2055	32.617.638,83	26.154.598,35	6.463.040,48	88.377.922,18
2056	2.053.785,17	25.641.968,17	-23.588.183,00	64.789.739,18
2057	1.783.638,67	24.714.393,30	-22.930.754,63	41.858.984,55
2058	1.677.495,51	23.904.558,02	-22.227.062,51	19.631.922,04
2059	1.529.664,94	23.177.055,57	-21.647.390,63	-2.015.468,59
2060	1.315.060,62	22.160.736,64	-20.845.676,02	-22.861.144,61
2061	1.225.032,69	21.155.920,86	-19.930.888,17	-42.792.032,78
2062	1.136.903,66	20.153.434,54	-19.016.530,88	-61.808.563,66
2063	1.048.141,89	19.101.193,63	-18.053.051,74	-79.861.615,40
2064	992.654,25	18.142.966,60	-17.150.312,35	-97.011.927,75
2065	903.975,74	17.137.039,05	-16.233.063,31	-113.244.991,06
2066	848.496,46	16.203.768,07	-15.355.271,61	-128.600.262,67
2067	772.541,09	15.231.276,16	-14.458.735,07	-143.058.997,74
2068	724.675,85	14.288.136,31	-13.563.460,46	-156.622.458,20
2069	678.459,15	13.377.181,18	-12.698.722,03	-169.321.180,23
2070	633.770,99	12.496.443,36	-11.862.672,37	-181.183.852,60
2071	590.656,27	11.646.998,44	-11.056.342,17	-192.240.194,77
2072	549.003,74	10.827.009,77	-10.278.006,03	-202.518.200,80





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RREO – ANEXO X (LRF, art. 53, § 1º, inciso II)

Exercício	Receitas	Despesas	Resultado	Saldo Financeiro
	Previdenciárias (a)	Previdenciárias (b)	Previdenciário (a-b)	do Exercício
2073	509.073,83	10.040.798,59	-9.531.724,76	-212.049.925,56
2074	470.855,54	9.288.231,51	-8.817.375,97	-220.867.301,53
2075	434.245,26	8.567.734,39	-8.133.489,13	-229.000.790,66
2076	399.417,46	7.882.250,18	-7.482.832,72	-236.483.623,38
2077	366.336,95	7.231.990,28	-6.865.653,33	-243.349.276,71
2078	335.058,85	6.616.481,54	-6.281.422,69	-249.630.699,40
2079	305.602,79	6.036.773,67	-5.731.170,88	-255.361.870,28
2080	277.772,64	5.489.451,54	-5.211.678,90	-260.573.549,18
2081	251.604,59	4.974.620,15	-4.723.015,56	-265.296.564,74
2082	227.092,12	4.491.627,20	-4.264.535,08	-269.561.099,82
2083	204.259,39	4.041.598,86	-3.837.339,47	-273.398.439,29
2084	183.051,98	3.623.122,16	-3.440.070,18	-276.838.509,47
2085	163.383,24	3.234.679,98	-3.071.296,74	-279.909.806,21
2086	145.190,37	2.875.681,64	-2.730.491,27	-282.640.297,48
2087	128.622,38	2.547.995,87	-2.419.373,49	-285.059.670,97
2088	113.703,30	2.253.533,71	-2.139.830,41	-287.199.501,38
2089	100.248,23	1.987.116,28	-1.886.868,05	-289.086.369,43
2090	88.195,30	1.748.483,78	-1.660.288,48	-290.746.657,91
2091	77.544,28	1.537.507,48	-1.459.963,20	-292.206.621,11
2092	67.808,54	1.344.573,94	-1.276.765,40	-293.483.386,51
2093	59.451,57	1.178.949,30	-1.119.497,73	-294.602.884,24
2094	52.140,97	1.034.070,20	-981.929,23	-295.584.813,47
2095	45.710,05	906.599,80	-860.889,75	-296.445.703,22
2096	39.961,16	792.620,11	-752.658,95	-297.198.362,17
2097	34.736,09	689.178,72	-654.442,63	-297.852.804,80
2098	30.344,56	602.070,00	-571.725,44	-298.424.530,24
2099	26.425,60	524.430,95	-498.005,35	-298.922.535,59
2100	22.998,80	456.427,70	-433.428,90	-299.355.964,49

